Sustainable Communities – June & Quarter One 2019

Dept.	PI Code & Description	Polarity	Jun 2019					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	170	230	Green	↑	↑	175	230	Green
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	118	113	Green	↑	↓	118	113	Green
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	0	10	Green	↑	↑	3.3	10	Green
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	7	10	Green	–	↑	7	10	Green
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	71,648	56,500	Green	–	↑	71,648	56,500	Green
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	57,672	58,749	Amber	↑	↓	57,672	58,749	Red
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	88%	97%	Red	↓	↓	88%	97%	Red
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	289	230	Green	↑	↑	289	230	Green
Libraries	SP 287 Maintain Library Income (Monthly)	High	£125,609	£103,500	Green	↑	↓	£125,609	£103,500	Green
Libraries	SP 480 Visitor figures - physical visits to Libraries (Monthly)	High	275,205	300,000	Amber	↑	↓	275,205	300,000	Red

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Dept.	PI Code & Description	Polarity	Q1 2019/20					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	52	45	Green	↓	↓	52	45	Green
Housing Needs & Enabling	SP 360 No. of enforcement / improvement notices issued (Quarterly)	High	17	16	Green	↓	↓	17	16	Green
Housing Needs & Enabling	SP 361 No. of Disabled Facilities Grants (DFG) approved (Quarterly)	High	17	12	Green	↓	↓	17	12	Green